

APPENDIX B Hammersmith and Fulham School Place Planning

Primary - Reception - Year 6

	Projected Population	Published Admissions Number (PAN)	Surplus/Deficit = PAN number minus Projected Population	New Provision/Expansions	
Taken from SCAP 2013 return to the DFE	2013/14	9,662	10,452	790	Ark Conway = + 30 (Year 2) West London Free Primary NEW = + 60 (reception) St John's = + 30 (Year 4) St Thomas' = + 15 (Year 4) Old Oak = + 15 (Year 1) St Stephen's = + 30 (Reception) Holy Cross bilingual school = + 28 (Year 3) Holy Cross Primary = + 30 (Year 1) TOTAL = + 238
	2014/15	10,098	10,765	667	Ark Conway = + 30 (Year 3) West London Free Primary = + 60 (Year 1) St John's = + 30 (Year 5) St Thomas' = + 15 (Year 5) Old Oak = + 15 (Year 2) St Stephen's = + 30 (Year 1) Holy Cross bilingual school = + 28 (Year 4) Holy Cross Primary = + 30 (Year 2) Earls Court Primary NEW 1 FE = + 15 (Reception - 50% H&F) Burlington Danes Primary NEW 1FE BDA pri = + 30 (reception) Pope John = + 30 (Reception) TOTAL = + 313
	2015/16	10,482	11,093	611	Ark Conway = + 30 (Year 4) West London Free Primary = + 60 (Year 2) St John's = + 30 (Year 6) St Thomas' = + 15 (Year 6) Old Oak = + 15 (Year 3) St Stephen's = + 30 (Year 2) Holy Cross bilingual school = + 28 (Year 5) Holy Cross Primary = + 30 (Year 3) Earls Court Primary 1FE = + 15 (Year 1 - 50% H&F) Amalgamation of New Kings and Sullivan = - 15 (Reception) Burlington Danes Primary 2FE BDA pri = + 60 (reception) Pope John = + 30 (Year 1) TOTAL = + 328
	2016/17	10,776	11,376	600	Ark Conway = + 30 (Year 5) West London Free Primary = + 60 (Year 3) St John's = COMPLETE St Thomas' = COMPLETE Old Oak = + 15 (Year 4) St Stephen's = + 30 (Year 3) Holy Cross bilingual school = + 28 (Year 6) Holy Cross Primary = + 30 (Year 4) Earls Court Primary 1FE = + 15 (Year 2 - 50% H&F) Amalgamation of New Kings and Sullivan = - 15 (Year 1) Burlington Danes Primary 2FE BDA pri = + 60 (Year 1) Pope John = + 30 (Year 2) TOTAL = + 283
	2017/18	10,923	11,631	708	Ark Conway = + 30 (Year 6) West London Free Primary = + 60 (Year 4) Old Oak = + 15 (Year 5) St Stephen's = + 30 (Year 4) Holy Cross bilingual school = COMPLETE Holy Cross Primary = + 30 (Year 5) Earls Court Primary 1FE = + 15 (Year 3 - 50% H&F) Amalgamation of New Kings and Sullivan = - 15 (Year 2) Burlington Danes Primary 2FE BDA pri = + 60 (Year 2) Pope John = + 30 (Year 3) TOTAL = + 255

Hammersmith and Fulham School Place Planning					
Primary - Reception - Year 6					
	Projected Population	Published Admissions Number (PAN)	Surplus/Deficit = PAN number minus Projected Population	New Provision/Expansions	
Using GLA population projections	2018/19	11,160	11,871	711	Ark Conway COMPLETE West London Free Primary = + 60 (Year 5) Old Oak = + 15 (Year 6) St Stephen's = + 30 (Year 5) Holy Cross Primary = + 30 (Year 6) Earls Court Primary 1FE = + 15 (Year 4 - 50% H&F) 2FE = + 15 (Reception - 50% H&F) Amalgamation of New Kings and Sullivan = - 15 (Year 3) Burlington Danes Primary 2FE BDA pri = + 60 (Year 3) Pope John = + 30 (Year 4) TOTAL = + 240
	2019/20	11,347	12,066	719	West London Free Primary = + 60 (Year 6) Old Oak = COMPLETE St Stephen's = + 30 (Year 6) Holy Cross Primary = COMPLETE Earls Court Primary 1FE = + 15 (Year 5 - 50% H&F) 2FE = + 15 (Year 1 - 50% H&F) Amalgamation of New Kings and Sullivan = - 15 (Year 4) Burlington Danes Primary 2FE BDA pri = + 60 (Year 4) Pope John = + 30 (Year 5) TOTAL = + 195
	2020/21	11,462	12,171	709	West London Free Primary = COMPLETE St Stephen's = COMPLETE Earls Court Primary 1FE = + 15 (Year 6 - 50% H&F) 2FE = + 15 (Year 2 - 50% H&F) Amalgamation of New Kings and Sullivan = - 15 (Year 5) Burlington Danes Primary 2FE BDA pri = + 60 (Year 5) Pope John = + 30 (Year 6) TOTAL = + 105
	2021/22	11,519	12,201	682	Earls Court Primary 1 FE COMPLETE 2 FE = + 15 (Year 3 - 50% H&F) Amalgamation of New Kings and Sullivan = - 15 (Year 6) Burlington Danes Primary 2FE BDA pri = + 30 (Year 6 - Previously 2014/15) Pope John = COMPLETE TOTAL = + 30
	2022/23	11,587	12,216	629	Earls Court Primary 2 FE = + 15 (Year 4 - 50% H&F) Amalgamation of New Kings and Sullivan COMPLETE Burlington Danes Primary = COMPLETE TOTAL = + 15
	2023/24	11,679	12,231	552	Earls Court Primary 2 FE = + 15 (Year 5 - 50% H&F) TOTAL = + 15

Hammersmith and Fulham School Place Planning Secondary - Year 7 - Year 11					
		Projected Population	Published Admissions Number (PAN)	Surplus/Deficit = PAN number minus Projected Population	New Provision/Expansions
Taken from SCAP 2013 return to the DFE	2013/14	6,371	6,790	419	Hammersmith Academy = +120 (Year 9) West London Free School = +120 (Year 9) Sacred Heart High (165 PAN year)= +15 (Year 7) Total = +255
	2014/15	6,819	7,180	361	Hammersmith Academy = +120 (Year 10) West London Free School = +120 (Year 10) Lady Margaret = +30 (Year 7)* Fulham Boys School NEW = +120 (Year 7) Total = +390
	2015/16	7,287	7,600	313	Hammersmith Academy = +120 (Year 11) West London Free School = +120 (Year 11) Lady Margaret = +30 (Year 8)* Sacred Heart High (expansion to 180) = +30 (Year 7) Fulham Boys School = +120 (Year 8) Total = +420
	2016/17	7,475	7,780	305	Hammersmith Academy = COMPLETE West London Free School = COMPLETE Lady Margaret = +30 (Year 9)* Sacred Heart High = +30 (Year 8) Fulham Boys School = +120 (Year 9) Total = +180
	2017/18	7,685	7,930	245	Sacred Heart High = +30 (Year 9) Fulham Boys School = +120 (Year 10) Total = +150
	2018/19	7,775	8,080	305	Sacred Heart High = +30 (Year 10) Fulham Boys School = +120 (Year 11) Total = +150
Using GLA population projections	2019/20	8,411	8,095	-316	Sacred Heart High = +15 (+15 PAN originally captured in 2013/14 year 7 cohort) Fulham Boys School = COMPLETE Total = +15
	2020/21	8,766	8,095	-671	-
	2021/22	9,079	8,095	-984	-
	2022/23	9,333	8,095	-1,238	-
	2023/24	9,474	8,095	-1,379	-

* Lady Margaret school is expanding to 120 from 90 PAN permanently from 2014/15.

However, as two 120 bulge years already exist within the school and are included in the 2013/14 PAN total, for the purposes of this exercise just three years further years of +30 expansion will be shown.